



ANNUAL REPORT



2023

To Our Valued HNS Friends & Family:

Another year has come and gone. What a year it has been! Much like the years before, we experienced many obstacles to combat the growing needs of our underserved community. **The importance of quality education, food security, and child and family wellness continue to be our highest priorities.** There have also been many accomplishments this year, and we could not have done this without the support of all of our donors, volunteers, and community partners. I would like to thank our staff for all their hard work and dedication to our mission. The success of our programs and services is in large part due to them, and I could not be prouder.

This year, we began by moving into our newly restored building that houses our Kid's Place Child Development Center classrooms, playground, intervention room, food pantry, commercial kitchen, and administrative offices. This was the result of completing our Phase I Building Hope Capital Campaign. This expansion has allowed us to provide more transformative opportunities for our children and families and has allowed us to increase enrollment in our senior meal program.

At 28% of our total campaign goal raised, our team still has a lot of work to do. Yet, success is in sight! Plans to renovate our outdoor pavilion into a brand new senior center have endless possibilities for enhanced programs and activities, and the goal is to extend the program to a full week, with a longer day schedule.

Thank you once again for being with us year after year. We look forward to connecting more with our community at our upcoming events and helping bring people together to promote positive change. Stay tuned for more to come!

Sincerely,



Sandra Morales
Executive Director

Message from the Executive Director



Our Team

The great work our team of advocates do every day to support our individuals and families is truly wonderful. The majority of our team has been on staff for over five years with a few newcomers this coming year including additions to Development, Human Resources, and Kitchen team.

At the end of 2023, our team grew to 18 full-time employees and 5 part-time employees, the largest team in HNS history. The connection and passion our group demonstrates make the workplace effective and diverse. We look forward to what 2024 has in store for us!



Olivia Tober
Bookkeeper



Cynthia Ramirez
Kid's Place
Director



Josh Miereles
Director of
Programs



**Monica Rodriguez
Delgado**
Clinical
Coordinator



Mario Garcia
Human Resources



Linda Brady
Development
Director



Zach Espinoza
Development
Coordinator



Noemi Garcia
Cook



Roni Gonzalez
Cook



Martha Vasquez
Cook



Elsa Sixtos
Senior Program
Health Worker



Jillian Barrios
Senior Program
Health Worker



Janet Garcia
Senior Program
Health Worker



Rianna Flsher
Early Intervention
Coordinator



Juliana Buchanan
Early Intervention
Coordinator



Savannah Barrios
Teacher



Abi Andrade
Teacher



Ada Menchaca
Teacher



Rosanna Cervantes
Teacher



Hali Sanchez
Teacher

WHO WE SERVED IN 2023

1000+ INDIVIDUALS AND FAMILIES



CHILD DEVELOPMENT

HNS gave unconditional love and support to 74 children, ages 18 months to 13 years of age in both our Kid's Place Child Development Center and our Peace Pals Programs in 2023. More than 20 students graduated kindergarten ready!

CHILD & FAMILY WELLNESS

In its first year, the Bienestar Juntos Program has played a significant role in bringing mental health education to the forefront of Kid's Place Child Development Center and our community.

FOOD SECURITY

Our kitchen team is now serving over 2,000 meals a month to children and seniors in our programs. Now with our newly remodeled commercial kitchen, HNS anticipates this number growing in 2024.

SENIOR HEALTH

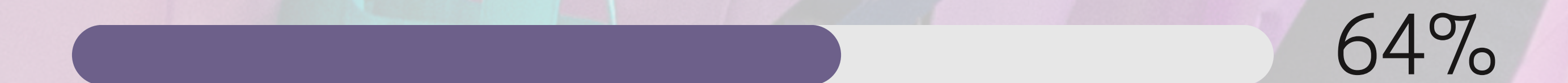
Our Senior Health Program enrollment nearly doubled this year. The need for more community resources and meal support is steadily growing as the aging adult population increases in the 78207 zip code.

DEMOGRAPHICS

Children



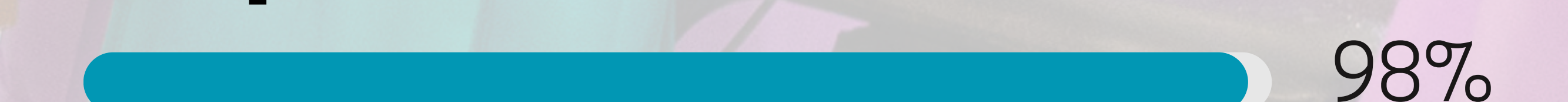
Seniors 60+



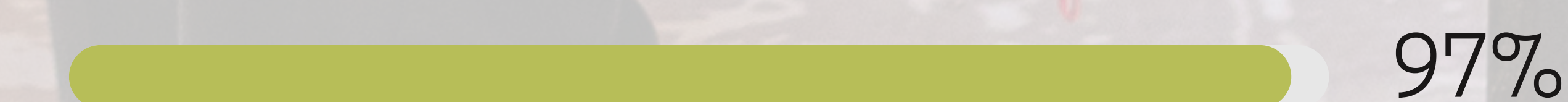
Women



Hispanic



Bexar County



Meet Tony!

Tony joined our Kid's Place Child Development Center in August 2023. As a single parent, Tony's mother shared she hoped to enroll her son in a program that could help with his speech delays and other basic development skills. Tony was very shy at first and struggled with interacting with other children in his class.

We are very proud to share that after a few months of joining the program, Tony is flourishing in playing with toys, his classmates, and is improving on his language skills. Tony's mom is happy to share that his home life and behavior have improved overall and feels blessed to have found HNS.



What's Next?

Tony is on his way to Kindergarten! Tony graduated this past December with many of his classmates. We wish Tony and his mother the very best and cannot wait to see what wonderful goals he accomplishes. We foresee a bright future for Tony!



A Growing Community of Seniors

For the last two years, HNS has been delivering hot meals to seniors at the Buena Vista Community Apartment Complex on the Westside of San Antonio. Many of our seniors choose to buy medication in place of groceries and struggle with daily basic needs. One of our longtime recipients, Ms. Benton, shared that many additional residents residing here needed meal support in addition to other resources such as assistance for rent, utilities, and medication.

Our Community Health Worker team got right to work visiting senior residents to provide case management services. Enrollment within this senior community doubled within one week, and HNS has been able to extend the services to those in need. We are very happy that Ms. Benton advocated for her fellow residents!



What's Next?

HNS was able to hire a third Community Health Worker to meet the growing needs of our senior community.

We are excited to share we will be purchasing an HNS meal delivery vehicle to use. This will be the first in HNS history!





House of Neighborly Service held its very first walk/run at Our Lady of the Lake University on September 23rd, 2023, to honor Hispanic Heritage Month.

With over 500 people in attendance, our team was overwhelmed with the outpour of support we received from the community. Thank you, and we look forward to seeing you at our next one!

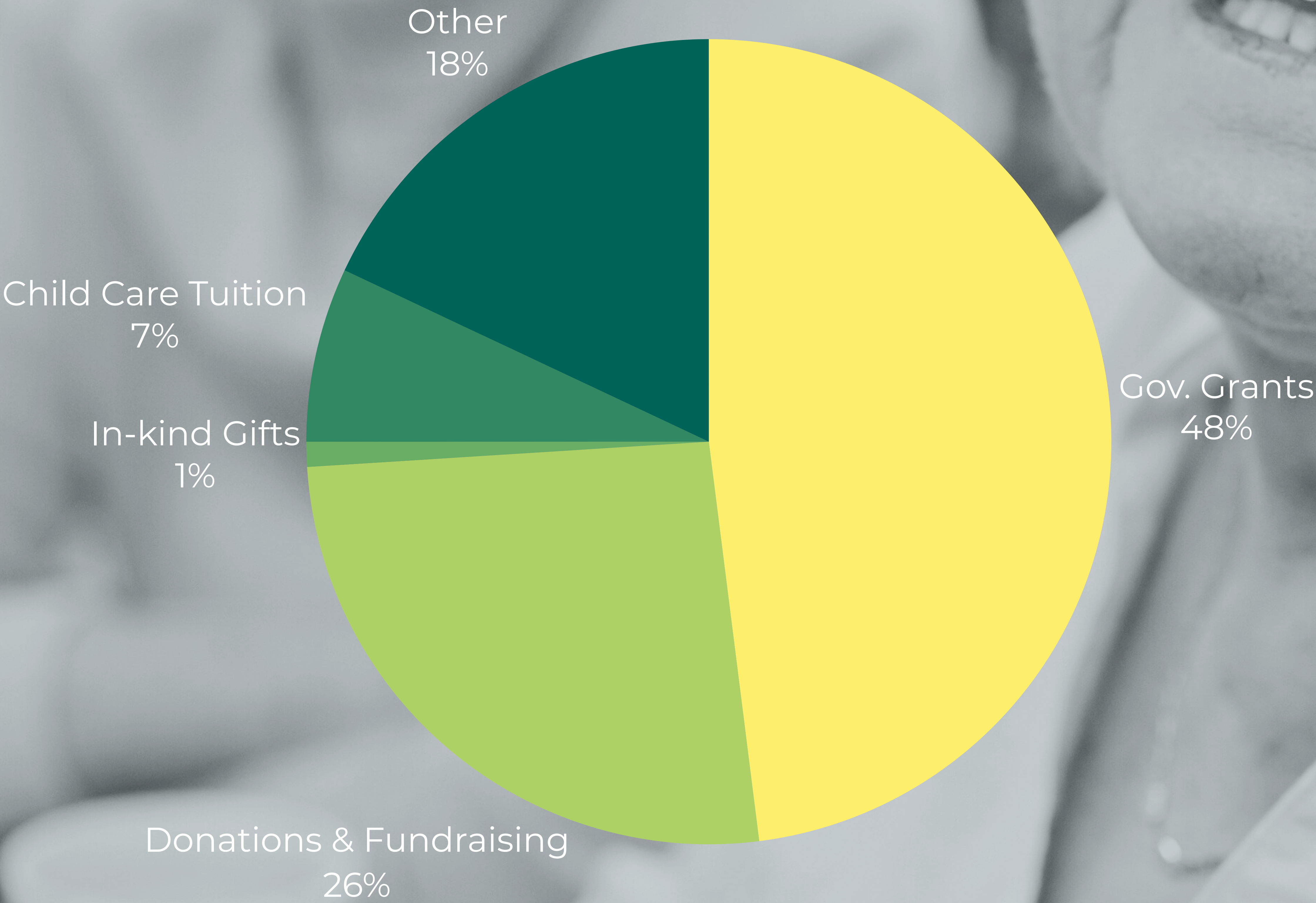
SAVE THE DATE: September 21st, 2024, at OLLU

FINANCIAL STATEMENT

The staff and board at House of Neighborly Service work year-round to generate resources to support our growing programs and services. At this time, the biggest funding need is to purchase more food resources to combat the food insecurity in our community, especially within our senior population.



Expenses



Revenue

Our 2023 Supporters

We are grateful for all the individuals and businesses whose generosity allows us to continue our mission year after year.

Individual Support

Abraham R.
Ada M.
Adela G.
Adriana G.
Agoston I.
Alexandra N.
Alexis R.
Alfred & Becky A.
Alyssa G.
Ana-Alicia L.
Angela Rojas
Antonio & Irma P.
Ariane E.
Art & Sandy N.
Arthur & Elizabeth B.
Arthur & Margaret F.
Barbara K.
Barbara W.
Barry & Carol W.
Becca Price
Betty C.
Bob E.
Brenda M.

Brian & Julie K.
Brian K.
Carol & Barry W.
Carol B.
Charles & Marcia H.
Chasity V.
Chip L.
Christine C.
Clara S.
Clifton & Marilyn B.
Clyde & Jean A.
Col. William & Janice V.
Daniel M.
Danny & Carla M.
David & Jeannie H.
David & Kay B.
David A.
Dawn J.
Dean L.
Dennis A.
Destiny M.
Douglas & Catherine S.
Dr. Eduardo S.

Dr. Thomas S.
Eduardo C.
Edward G.
Edwin & Margaret R.
Elias Ramos
Elizabeth K.
Enrique & Graciela M.
Ernestine M.
Ethel R.
Ethen B.
Eugene & Jeanette C.
Evalee P.
Frank & Geraldine S.
Frank & Judith W.
Gene & Rachel T.
Gene C.
Gilbert I.
Gloria M.
Gregory & Lucinda H.
Hali S.
Ildiko A.
Irene R.
Jana D.
Jannette M.
Jean & Clyde A.

Jeanette C.
Jennelle G.
Jill & Steve M.
Jillian B.
John D.
John R.
John S.
Jose Perez
Josh M.
Juanita A.
Judith M.
Judy V.
K.E.W.
Ken G.
Kris M.
L. Catherine S.
Larry O.
Lenna B.
Linda t.
Lisa Velez
Lou & David W.
LouAnn P.
Louise S.
Lydia H.
Lynda D.



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Individual Support Con't

Madelyn C.
Mario R.
Martha V.
Mary S.
Max & Lara J.
Milton & Ann K.
Monica R.
Nadine T.
Nancy P.
Nancy Z.
Nicole A.
Olivia T.
Olivia V.
Patricia C.
Patricia E.
Patricia O.
Pete C.
Rachel E.
Raleigh S.
Randy E.
Rianna F.
Richard & Janet W.

Rick & Grace M.
Rita B.
Robert & Barbara W.
Robert & Margaret G.
Robert M.
Robert M.
Robert W.
Rosanna C.
Rose C.
Rosemary E.
Rudie F.
San Juana G.
San Juanita G.
Sandra M.
Sandra N.
Sarah R.
Savannah B.
Sean & Casey A.
Sharla B.
Shawn & Linda B.
Stacy S.
Steve & Betty H.

Steve & Jill M.
Steve S.
Susan K.
Sylvia Z.
Terry C.
Tori G.
Veronica M.
Victoria G.
W.E. & Beth W.
Zachary E.

Church Support

Divine Redeemer Presbyterian Church
First Presbyterian Church
Covenant Presbyterian Church
Madison Square Presbyterian Church
Oak Hills Presbyterian Church
San Pedro Presbyterian Church
University Presbyterian Church



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Foundation Support

Anderson Foundation
Cowden Foundation
Greehey Family Foundation
Mays Family Foundation

Minnie Stevens Piper Foundation
Najim Charitable Foundation
Prosper West
Methodist Healthcare Ministries

San Antonio Area Foundation
Scan Health Community Giving
Texas Cavaliers Charitable Foundation

The Gonzaba Foundation
Valero Energy Foundation
WellMed Foundation



Corporate Support

AARP San Antonio
Airforce Federal Credit Union
Better Business Bureau
Blue Cross Blue Shield of Texas
Broadway Bank
Capital Home Health
Clinical Trials of Texas

Community First Health Plans
DADO Group
DreamOn Group
DOCUmentation
Encore Bank
Frost Bank
Haven for Hope
Herrera Law Firm

H-E-B
Humana
IBC Bank
Jefferson Bank
Nustar Energy
Rivera Hernandez Campos Law Firm
Spurs Sports & Entertainment
SaludVIP

Sol Schwartz & Associates
Systems Engaged
Jordan Ford
Noisy Trumpet
Re/Max Unlimited
98.5 The Beat
Whataburger

Our 2023 Board of Directors

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President

Lenna Baxter

Fundraising Chair

Sarah Ramos

Past- President

Alexandra Salas-Navey

Member

Olivia Valdez

Treasurer

Maria Gonzales

Member

Adela Garcia

Secretary

Gabriella Ibarra-Noriega

Member



HOW CAN YOU SUPPORT HNS?

MAKE A MONETARY
DONATION

VOLUNTEER YOUR TIME

SPONSOR AN EVENT

ATTEND AN EVENT

“LIKE” & “SHARE” US ON
SOCIAL MEDIA



VISIT OUR NEW WEBSITE
WWW.HNSTODAY.ORG

